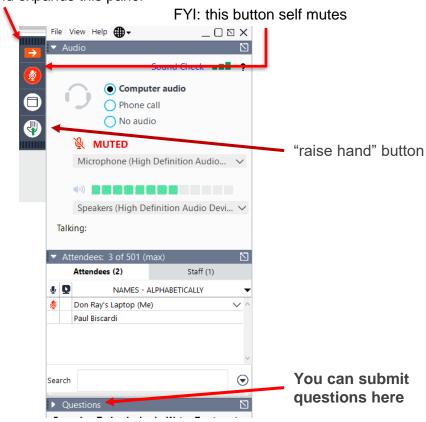
Connecting to audio...

FYI: this button collapses and expands this panel

- Via computer speakers:
 - select "Computer audio"
 - You should NOT have "Phone call" selected if you are using your computer mic and speakers. This may create an echo during Q&A.
- Via phone:
 - Select "Phone Call" and enter your assigned PIN.
 - You should NOT have "Computer audio" selected if you are dialed in via phone. This may create an echo during Q&A.
- If you DO NOT HAVE the "Phone call" or "Computer audio" options and are dialed in via phone, muting your phone is all you need to do.





Welcome and Introductions

- City staff
- Hazen staff

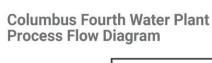


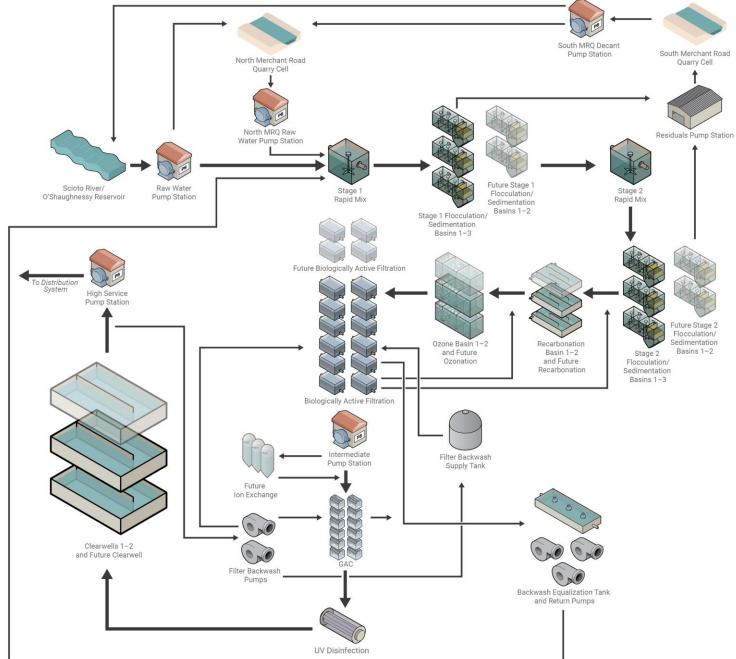
Fourth Water Plant (FWP) Project Overview

- Scheduled to bring plant online by the end of 2028
- Initial capacity 48 MGD, expandable to 80 MGD.
- Plant located in Delaware County Southeast corner of SR 745 and Home Road, west side O'Shaughnessy Reservoir.
- Separate contracts to design/construct transmission mains from FWP to Columbus distribution system.
- Just completed Preliminary Design and beginning Detailed Design. Concepts/ideas shared during presentation are subject to change.
- Project information, updates can be found at https://cbuswater4.com/fourth-water-plant-project/



Proposed FWP Process Flow

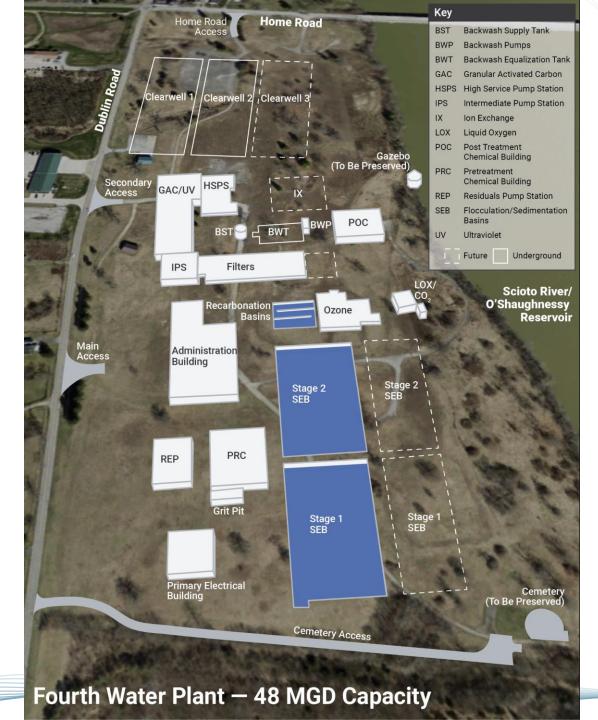








FWP Site Plan







Quarry Site Plan







Project Schedule – Early Contracts

- Early Electrical Package
 - Bid Advertisement: May 2024
 - Bid Opening: July 2024
 - Anticipated NTP: October 2024
 - Construction: October 2024 March 2028
- Early Site Package
 - Bid Advertisement: June 2024
 - Bid Opening July 2024
 - Anticipated NTP: November 2024
 - Construction: November 2024 May 2026





Project Details – Early Contracts

- Early Electrical Package
 - Preliminary Estimate: \$158M
 - Construction of 138kV substation
 - Construction of duct bank between substation and FWP
 - Procurement/installation of diesel generators
 - Procurement/installation of main switchgear at FWP
 - Procurement/installation of high service pump station switchgear at FWP
 - Procurement/installation of unit substations at FWP
- Early Site Package
 - Preliminary Estimate: \$157M
 - Site clearing, tree removal, rock removal, mass excavation
 - Existing utility, pavement and building demolition
 - Widening Dublin Road for dedicated turn lanes for access to FWP
 - Grading at 138kV substation
 - Sediment, erosion control, storm sewers





Project Schedule – FWP

- Fourth Water Plant (FWP)
 - Bid Advertisement: June 2025
 - Bid Opening: September 2025
 - Anticipated NTP: December 2025
 - Substantial Completion 16 MGD: January 2029
 - Substantial Completion 48 MGD: January 2030
 - Final Completion: April 2030





Project Details – FWP

- Preliminary Estimate: \$950M
- . Intake in O'Shaughnessy Reservoir
- Raw water pump station
- Intake/pump station in North Cell of Merchant Road Quarry
- . Residuals disposal in the South Cell of Merchant Road Quarry
- . All water plant facilities not constructed under the early electrical and site packages (e.g., administration/maintenance building, treatment structures/buildings, clearwells. high service pump station, etc.)



Project Bidding Requirements

- Prequalification of Bidders
 - Bidders must be qualified at the time of bid opening
 - See Announcement for timing apply at least 30 days prior to bid opening

https://www.columbus.gov/finance/financial-management-group/office-of-construction-prequalification/

- MBE/FBE Registration
 - Small business participation goals will be included in these projects. Goal for Early Electrical is 15%.
 - Firms used to meet MBE/FBE goals (both prime or subs) must be registered with the City
 - · Highly encouraged to be registered at the time of bid opening

https://columbus.diversitycompliance.com/





Questions

• Submit questions to lcunningham@hazenandsawyer.com



